

**MEDIA FOR DEVELOPMENT AND ADVOCACY
(MEDEA TANZANIA)**



**THE PROJECT FINANCIAL INFORMATION
SAUTI ZETU (OUR VOICES) INITIATIVES
FOR THE YEAR ENDED 31 AUGUST 2024**

PROJECT NUMBER: "202212-04454"

SEPTEMBER 2024

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LIST OF ABBREVIATIONS

ACPA	Associate Certified Public Accountant
GBP	Pound sterling
CPA	Certified Public Accountant
IESBA	International Ethics Standards Board for Accountants
ISA	International Standards on Auditing
NBAA	National Board of Accountants and Auditors
NGO	Non-Governmental Organization
MEDEA	Media for Development and Advocacy
TZS	Tanzania Shillings

ORGANIZATION INFORMATION

Name of Organization MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)

Registered Office Plot 58, University Road,
Makongo Dar es salaam,
Tanzania.

Auditors

Ecla Africa Consult,
Certified Public Accountants
Jued Buiding, Plot 487, Wing B
Mikocheni-Mwalimu Nyerere
Street,
Rose garden Road
P. O Box 61216
Dar es Salaam
Email: info@eclaafrica.co.tz
Web: www.eclaafrica.co.tz

Bankers

Tanzania Commercial Bank
Branch, Kijitonyama
P. O. Box 9300
Dar es salaam

PROJECT MANAGEMENT REPORT

1 INTRODUCTION

The management of the MEDEA Tanzania has the pleasure to present their financial information for the project titled “Sauti zetu (our voices) initiatives” for the year ended 31 August 2024, which disclose the state of affairs of the organization.

2 INCORPORATION

MEDEA Tanzania is a non-profit registered under Non-Governmental Organization NGO Act (2002) as revised in 2019 and awarded with registration certificate No.00NGO/R1/001273 . The registered office is located in Dar es salaam, University Road, Plot 58.

3 PRINCIPAL OBJECTIVES

The main objective of the organization is to utilise the power of art and media to mobilise citizens, especially women and youth to advocate for social justice and drive positive changes in individual and community behaviour.

An organisation is specifically aimed to insure the following:

- a. Citizens and their communities reject gender-based violence and oppression and instead embrace values around equality and equity.
- b. Diverse and often marginalised voices are respected and welcomed.
- c. A community of active young citizens are acting to intervene to prevent gender-based violence and discrimination in their lives and in the community.
- d. Communities openly discuss gender and other factors of marginalisation.
- e. Like-minded individuals and communities engaged and interested in social justice are better connected and networked to influence wider change.

4 THE VISION AND MISSION STATEMENT

4.1 The vision

We believe in unequivocal equality—before the law, in opportunities, and in the eyes of the community. We envision a world where the principles of social justice are paramount, and where women, girls, and youth are free and actively bringing about change and progress.

PROJECT MANAGEMENT REPORT(Continued)

4.2 The mission statement

To generate a movement of citizens, especially women and youth, who actively stand up for social justice and in turn influence individual and community behaviour through media, art, storytelling, and community outreach.

5 FINANCING

MEDEA Tanzania entered into grant agreement with Amplifychange to finance a project titled *“Sauti zetu (Our voices) initiatives”* with the objective of to raise community understanding on detrimental effects of child marriage to young girls in relation to their sexual reproductive and health rights in Mtwara and Shinyanga Regions for the duration of two (2) years from 1st September 2023 to 31st August 2024. The contract value was GBP 190,281.

6 MANAGEMENT OF THE PROJECT

The Management team who served the project during the year up to the date of this report was: -

S/N	Name	Position	Age (Years)	Nationality
1	Elias Julius Maeda	Project director	29	Tanzanian
2	Alpha Kimweri	Project Coordinator	31	Tanzanian
3	Hassan Thabit Kiyungi	Monitoring and Evaluation officer	32	Tanzanian
4	Fatma Shiraz Shabhay	Finance Officer	29	Tanzanian
5	Sheilla Matthew Kipuyo	Advocacy officer	26	Tanzanian
6	Neem Salum Abeid	Communication and outreach officer	27	Tanzanian
7	JanethFaustine Chaha	Learning and Capacity building officer	26	Tanzanian
8	Flora Ainea Mwiguti	Office assistant	37	Tanzanian

PROJECT MANAGEMENT REPORT(Continued)

7 PROJECT BACKGROUND

Choosing when and who to marry is one of life’s most important decisions. No one else, however well-meaning, has the right to make that decision. The decision to marry should be a freely made, informed decision that is taken without fear, coercion, or undue pressure. It is an adult decision and a decision that should be made, when ready, as an adult. However, in Tanzania, things are different. Girls are compelled to marry men against their will and without their consent. Child marriage is one of the barriers to not only girls' and young women’s rights to education in Tanzania but also their right to make decisions about their bodies, sexuality, partners, and preferences.

Tanzania has one of the highest child marriage prevalence rates in the world. On average, almost two out of five girls will be married before their 18th birthday. According to the Tanzania Demographic and Health Survey of 2012, about 37% of the women aged 20-24 were married or in union before age 18. Data shows a 4% decline since 2004 (41%). Child marriage in Tanzania mainly affects girls and women; Tanzanian women on average get married more than five years earlier than Tanzanian men.

The Tanzania Marriage Law of 1971, which permits girls under the age of 18 to get married with their parents' approval or a court decision, strongly supports the situation. Although Rebecca Gyumi's strategic lawsuit against the Attorney General prompted the High Court to declare this statute illegal in 2016, the amendment has not yet been made, and the state continues to violate the rights of girls and young women. The Sauti Zetu project, which is translated to English as Our Voices Project, seeks to raise community understanding of the negative effects of child marriage on girls' rights to sexuality, sexual orientation, and partners; and to put citizens at the center of advocating and pushing for the amendment of the half-decade Tanzania marriage law through the use of art, open community dialogues, and a variety of multimedia content (particularly films).

8 PROJECT OUTPUTS AND ACTIVITIES CARRIED OUT DURING THE YEAR

The

The following the objectives of the project and activities carried out to accomplish those activities

- a. **Inception Meeting with Responsible Ministries:** On September 28, 2023, MEDEA Tanzania conducted an inception meeting with six government officials from the

PROJECT MANAGEMENT REPORT(Continued)

Ministry of Gender and Community Development. The aim of the meeting was to introduce the project, seek to forge partnerships, and share experiences and best practices.

- b. **Reflective Leadership and Feedback Meetings:** We have worked with 24 key local leaders from district, ward to village levels. The reflective leadership meetings took place on October 2023 before the beginning of the first period to forge local partnerships with non-SRHR traditional allies and the feedback meeting was held on April 2024.
- c. **Capacity Building to the Young Girls Advocates:** To ensure sustainability and effective community engagement in achieving the project goal, we have nurtured 16 young girls with essential skills to enable them to advocate for ending child marriage at the local level.
- d. **Film Screening:** During the project year, we have conducted 26 film screenings across 4 wards which reached out to more than 4985 people. The film screenings entailed raising community awareness of the detrimental effects of child marriage on girls.
- e. **Open Community Dialogue:** We have conducted 26 open community dialogues throughout the project year and reached out to more than 2600 people across 4 wards. The dialogues aimed to engage the local community members with their local leaders into meaningful discussions around child marriage.
- f. **Media Campaign:** This involved working with 8 journalists from 2 local radio who produced a total of 16 news stories for audience engagement. Also, we have worked with 10 social media influencers who used their digital influence to raise awareness on child marriage and advocated for amendment of the Marriage law of 1971.
- g. **Interventions by Young Girls Advocates (YGAs):** After capacity building, the YGAs conducted awareness raising in their respective communities including 2 in-school interventions and 2 local community awareness-raising activities such as dialogues and art events.

PROJECT MANAGEMENT REPORT(Continued)

- h. **Meeting with lawmakers:** In June 2024, we held a meeting with 9 members of parliament from Tanzania mainland. The meeting aimed at seeking commitment among the members of parliament on amending the marriage law of 1971.
- i. **Sauti Zetu Forum:** The forum was held in July and 20 representatives of the CSOs from Dar Es Salaam, Mtwara, and Shinyanga attended the meeting. The meeting aimed to establish a joint effort to strengthen SRHR at the grassroots level.

10. PROJECT MONITORING

MEDEA Tanzania has efficient Monitoring and Evaluation procedures that are used to track progress and assess the intended outcomes of the project. Before starting the project, we developed the Results Monitoring Framework, a Google Sheet document that we use to observe how changes occur. It is a key document that provides guidance to the project team for working efficiently. From the Results Monitoring Framework, MEDEA has developed and adopted various M&E methodologies, including:

Monitoring Methodologies

The key methodology we strongly encourage is conducting weekly debrief meetings, which provide space for our project team to discuss and share feedback on the activities. To ensure efficient communication among stakeholders, we generate project reports for each period, intended to share the project's progress with key partners. Additionally, we have essential tools that enable us to track progress, including a Project Management Tool, a comprehensive resource that comprises the work plan, action plan, results matrix, and operational dates.

Evaluation

For each project period, we conduct surveys to identify needs and assess the achieved outcomes against the agreed objectives. A baseline survey was conducted before the first period, a midline survey during the second and third periods, and an endline survey at the project's conclusion. We use various methods to conduct evaluations, including Focus Group Discussions, in-depth interviews, and key informant interviews. Each method is adopted depending on the nature of the target groups. Data is collected through ODK, and we use KoboToolbox to store the data.

PROJECT MANAGEMENT REPORT(Continued)

11. ACHIEVEMENTS OF THE PROJECT DURING THE YEAR

Several key factors contributed to the successful implementation of the project during this second period. These elements ranged from the level of community engagement to the responsiveness of local partners and other stakeholders. The aspects that we believe were particularly effective during this phase include:

- a. The engagement with local healthcare providers, practitioners, and institutions was significantly strengthened. Building on feedback from the previous period and the recommendations from our Grant Manager, we prioritised involving health officers in our outreach programs, given the strong health component in many of our initiatives. This led to a successful partnership with Ward Health Officers in Milongodi Ward, Tandahimba, Mtwara, who played a crucial role in delivering reproductive health education.
- b. We also witnessed enhanced collaboration among local actors, including non-traditional SRHR allies. A noteworthy example of this was the partnership between Gender Desk Officers in Kishapu District, Shinyanga, and Pastor Patrick Zengo, a local religious leader. This collaboration highlights the growing strength of local actors working together to address shared challenges.
- c. Another key achievement during this period was the launch of the Young Girls Advocates (YGA) in-school interventions. This initiative represents a vital sustainability element of our project, as it empowers young advocates to carry forward the cause beyond the project's duration. The YGAs have effectively transferred the knowledge gained from the project to other young people, particularly students, who we believe will become strong advocates for SRHR in the future.

12. CHALLENGES OF THE PROJECT DURING THE YEAR AND WAY FORWARD

During the second phase of the Sauti Zetu initiative, the project faced several challenges, both anticipated and unexpected. The anticipated issues, such as bureaucratic delays, were relatively easier to manage with our pre-planned mitigation strategies. However, the unforeseen obstacles required us to be more adaptive and resourceful. One significant challenge was the bureaucratic hurdles encountered during the launch of the Young Girls Advocates (YGA) in-school interventions. The permit to conduct these activities was

PROJECT MANAGEMENT REPORT(Continued)

delayed, which caused a ripple effect, slowing down the overall progress. Additionally, our collaboration with social media influencers did not yield the expected results. While we selected influencers based on their reach and engagement with their audiences, their approach to advocating for SRHR became too uniform and repetitive, leading to diminished audience engagement. Followers began perceiving their efforts as mere hashtag-pushing rather than genuine advocacy.

To address the bureaucratic delays, we leveraged our strong relationships with local government officials to expedite the permit process, ensuring the YGA activities could begin promptly. For the challenges with social media influencers, we provided refresher training to reinvigorate their approach and reduced the number of influencers involved to maintain authenticity and better align their content with our goals. Through these adaptive strategies, we were able to overcome the challenges and keep the initiative on track.

The project management report was approved on **Marcela Lungu, Board Chairperson** and signed on behalf by:

Marcela Lungu



Board Chairperson

Date:13 September 2024

STATEMENT OF MANAGEMENT'S RESPONSIBILITIES

The Project management is responsible for the preparation and fair presentation of the financial information, comprising the statement of income and expenditure, the statement of Financial Position at 31 August 2024 and the notes to the financial information, which include a summary of significant accounting policies and other explanatory notes, in accordance with the accounting policies described in note 3.

The Project Managements' responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of these financial information that are free from material misstatement, whether due to fraud or errors; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

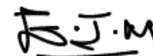
The Project managements' have made an assessment of the organization's ability to continue as a going concern and have no reason to believe the business will not be a going concern in the year ahead.

Approved by the Project management for issue on 25th/September.....2024 and signed on its behalf by:



Marcela Lungu

Board Chairperson



Elias Maeda

Project Manager

DECLARATION OF HEAD OF FINANCE

The National Board of Accountants and Auditors (NBAA) according to the power conferred under the Auditors and Accountants (Registration) Act. No. 33 of 1972, as amended by Act No. 2 of 1995, requires financial statements to be accompanied with a declaration issued by the Head of Finance/Accounting responsible for the preparation of financial statements of the entity concerned.

It is the duty of a Professional Accountant to assist the Management to discharge the responsibility of preparing financial statements of an entity showing true and fair view of the entity position and performance in accordance with International Public Sector Accounting Standards and the manner required by NGO's Act 2002 as revised in 2019. Full legal responsibility for the preparation of financial statements rests with the Board of Management as stated on the statement of Management' responsibility on page 14.

I Emmanuela Kiluma being the Head of Finance/Accounting of Media for development and advocacy (MEDEA Tanzania) Participatory Organization hereby acknowledge my responsibility of ensuring that financial statements for the year ended 31 August 2024 have been prepared in compliance with International Public Sector Accounting Standards and the manner required by NGO's Act 2002 as revised in 2019.

I thus confirm that the financial statements give a true and fair view of the Sauti zetu project affairs as on that date and that they have been prepared based on properly maintained financial records.

Signed by: **Emmanuela Kiluma**

Position: Head of Finance

NBAA Membership No: **030718**

Date: 25th/September/2024

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL INFORMATION

To
Executive Director
MEDEA Tanzania
P.O.BOX
Dar es salaam

Report on the audit of the financial information

We have audited the financial information for the project titled "**Sauti Zetu (Our voices) initiative**", implemented by Media for Development and Advocay (MEDEA Tanzania) which comprises the income statement, the statement of financial position, and the notes to the financial information including a summary of significant accounting policies, for the year ended 31 August 2024

In our opinion, the accompanying financial information of the project titled "**Sauti Zetu (Our voices) initiative**", for the year ended 31 August 2024 are prepared, in all material respects, in accordance with the accounting policies described in the notes.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing, ISA 805, *Special Considerations-Audits of Single Financial Statements and Specific Elements, Accounts or Items of a Financial Statement*. Our responsibilities under those provisions and standards are further described in the "Auditor's responsibilities for the audit of the financial information" section of our report.

We are independent of Media Tanzania in accordance with the requirements of the IESBA Code of Ethics for Professional Accountants, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter - Including limitation on distribution

Without modifying our opinion, we draw attention to Note 2 to the financial information, which describe the basis of accounting. The financial statements are prepared to provide information to the project management and Amplifychange on the project's operations. As a result, the financial statements may not be suitable for other purpose

Our report is intended solely for the information and use by the Project management and AmplifyChange. Distribution of this report to any other parties is for information purposes only and that we accept no duty of care to them (individually or collectively) whether in contract or in tort or under statute or otherwise (including in negligence) with respect to this report

Management's Responsibility for the Financial Information

Management is responsible for the preparation and fair presentation of the financial information. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial information that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibilities for the audit of the financial information

Our objectives are to obtain reasonable assurance about whether the financial information as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA 805 always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial information.

As part of an audit in accordance with ISA 805, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial information, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control



INDEPENDENT AUDITOR'S REPORT ON FINANCIAL INFORMATION (Continued)

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by Management.

The Engagement partner on the audit resulting in this independent auditor's report is
LaudenCheyo

A handwritten signature in black ink, appearing to read 'Laudan Cheyo', written over a horizontal line.

LaudanCheyo

ACPA PP 3972

For and on behalf of ECLA Africa Consult
Certified Public Accountants

Dar es Salaam

Date: 26 September 2024



MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

STATEMENT OF RECEIPTS AND EXPENDITURE (INCOME STATEMENT)

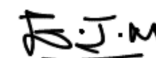
	NOTE	ACTUAL TZS	BUDGET TZS	ACTUAL GBP	BUDGET GBP
INCOME					
Funds received	4	341,789,827	293,950,120	111,297	95,635
Total funds available		341,789,827	293,950,120	111,297	95,635
EXPENDITURES					
Project Activities	5	113,080,758	113,039,373	36,784	36,770
Staff costs	6	112,073,848	113,583,994	36,468	36,960
Monitoring and Evaluation	7	27,774,276	27,754,077	9,038	9,031
Organisational Strengthening	8	20,431,103	20,446,865	6,645	6,650
Indirect costs	9	19,125,811	19,125,811	6,224	6,224
		292,485,796	293,950,120	95,158	95,635
Surplus/(deficit) for the year		49,304,032	-	16,139	-
Represented by:					
Expected cash at bank	11	49,576,866		16,228	
Payable	12	(272,834)		(89)	
Fund balance carried forward		49,304,032		16,139	

The financial statements on pages 14 - 25 were approved and authorised for issue by the Board of Directors on 25th/September/2024 and signed on its behalf by:



Marcela Lungu

Chairperson, Board Directors



Elias Maeda

Project Manager

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

THE STATEMENT OF FINANCIAL POSITION

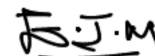
	NOTE	31.08.2024 GBP	31.08.2024 TZS
Assets			
Current assets			
Cash and cash equivalents	11	16,228	49,576,866
Total assets		16,228	49,576,866
Liabilities			
Current liabilities			
payable	12	89	272,834
Total liabilities		89	272,834
Net assets		16,139	49,304,032
Equity			
Accumulated surplus/Deficit		16,139	49,304,032
Total net assets		16,139	49,304,032

The financial statements on pages 14 - 25 were approved and authorised for issue by the Board of Directors on ^{25th/September/2024} and signed on its behalf by:



Marcela Lungu

Chairperson, Board of Director



Elias Maeda

Project Manager

NOTES TO THE FINANCIAL STATEMENT (Continued)

1. REPORTING ENTITY

The Media For Development and Advocacy (MEDEA TANZANIA) is incorporated in the United Republic of Tanzania under the NGOs Act of 2002 and is domiciled in Tanzania.

The address of the registered office is:

Media For Development and Advocacy (MEDEA TANZANIA)

Plot 58, University Road,

Makongo Dar es salaam,

Tanzania

The organization financial statements for the year ended 31st August 2024 have been approved for the issue by the Board of Directors on ^{25/09/2024}..... Neither have the power to amend the financial statements after issue.

2. BASIS OF PREPARATION

(a) Statement of compliance

The Statement of income and expenditure has been prepared on a modified cash basis of accounting.

(b) Functional and presentation currency

These financial statements are presented in Tanzanian Shillings, which is the organization's functional currency. The exchange rate on the expenditure is computed as per rate which the fund was received and approved by the donor

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all period presented in these financial statements:

3.1 Revenue recognition

Revenue is recognized when the project receives cash from Amplify Chane

Global

3.2 Cash and cash equivalent

Cash and cash equivalent comprise cash at banks and on hand.

3.3 Expenditures

Expenditure in respect of goods and services is recognized at the time of Payment

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

3.4 Fixed Assets and Inventory

Expenditure of capital nature such as acquisition of fixed assets and inventory for the project are not capitalized but are expensed in the period of acquisition

3.5 Employee benefits

Retirement benefit obligations

The organization has a statutory requirement to contribute to the National Social Security Fund (NSSF), which is a defined contribution scheme contributes 10% of the required 20% of gross emoluments to the scheme and the contributions are recognized as an expense in the period to which they relate. The remaining 10% is deducted from employees' emoluments

4 Fund received	ACTUAL	BUDGET	VARIANCE
	TZS	TZS	TZS
Fund From Amplify 1st Installment	190,462,661	142,020,284	48,442,377
Fund From Amplify 2nd Installment	151,327,166	151,929,836	(602,670)
	<u>341,789,827</u>	<u>293,950,120</u>	<u>47,839,708</u>

4 Fund received	ACTUAL	BUDGET	VARIANCE
	GBP	GBP	GBP
Fund From Amplify 1st Installment	62,345	46,488	15,857
Fund From Amplify 2nd Installment	48,952	49,147	(195)
	<u>111,297</u>	<u>95,635</u>	<u>15,662</u>

5 Project activities	ACTUAL	BUDGET	VARIANCE
	TZS	TZS	TZS
Activity 1	36,143,200	36,023,133	120,067
Activity 2	36,591,158	36,561,010	30,148
Activity 3	6,666,400	6,714,961	(48,561)
Activity 4	13,730,000	13,786,643	(56,643)
Activity 5	3,971,000	3,969,098	1,902
Activity 6	15,979,000	15,984,528	(5,528)
	<u>113,080,758</u>	<u>113,039,373</u>	<u>41,384</u>

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

5 Project activities	ACTUAL	BUDGET	VARIANCE
	TZS	TZS	TZS
Activity 1	36,143,200	36,023,133	120,067
Activity 2	36,591,158	36,561,010	30,148
Activity 3	6,666,400	6,714,961	(48,561)
Activity 4	13,730,000	13,786,643	(56,643)
Activity 5	3,971,000	3,969,098	1,902
Activity 6	15,979,000	15,984,528	(5,528)
	113,080,758	113,039,373	41,385

	ACTUAL	BUDGET	VARIANCE
	GBP	GBP	GBP
Activity 1	11,773	11,735	39
Activity 2	11,907	11,897	10
Activity 3	2,177	2,193	(16)
Activity 4	4,473	4,491	(18)
Activity 5	1,285	1,284	1
Activity 6	5,169	5,171	(2)
	36,784	36,770	14

Activity 1: Community Mobilization and awareness raising

	ACTUAL	BUDGET	VARIANCE
	TZS	TZS	TZS
Baseline Survey	5,810,000	5,804,500	5,500
Community dialogues	7,327,000	7,321,865	5,135
Community Mobilization	1,570,000	1,536,580	33,420
Film Screening	5,040,000	4,917,056	122,944
Inception meeting	16,396,200	16,443,132	(46,932)
	36,143,200	36,023,133	120,067

	ACTUAL	BUDGET	VARIANCE
	GBP	GBP	GBP
Baseline Survey	1,902	1,900	2
Community dialogues	2,384	2,383	2
Community Mobilization	511	500	11
Film Screening	1,640	1,600	40
Inception meeting	5,337	5,352	(15)
	11,773	11,735	40

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

Activity 2: Production of Audiovisuals(Films and Documentaries)

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Costumes and props	4,476,426	4,476,439	(13)
Equipment rental	6,400,000	6,362,604	37,396
Film production	603,568	603,569	(1)
Honorary & Actor fees	8,550,521	8,550,521	-
Logistics	4,018,000	4,023,764	(5,764)
Production crew fees	10,862,686	10,864,186	(1,500)
Script development	503,000	502,969	31
Training and rehearsal for cast	1,176,957	1,176,959	(2)
	<u>36,591,158</u>	<u>36,561,010</u>	<u>30,147</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Costumes and props	1,457	1,457	-
Equipment rental	2,083	2,070	12
Film production	196	196	-
Honorary & Actor fees	2,782	2,782	-
Logistics	1,307	1,309	(2)
Production crew fees	3,535	3,535	-
Script development	164	164	-
Training and rehearsal for cast	383	383	-
	<u>11,907</u>	<u>11,897</u>	<u>10</u>

Activity 3: Recruiting and Capacity Building to 16 Haki Zetu Advocates

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Advocacy in-school	192,900	202,358	(9,458)
Community engagements	1,027,000	1,072,626	(45,626)
Training to the Young Girls Advocates	5,446,500	5,439,977	6,523
	<u>6,666,400</u>	<u>6,714,961</u>	<u>(48,561)</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Advocacy in-school	62	65	(3)
Community engagements	332	347	(15)
Training to the Young Girls Advocates	1,783	1,781	2
	<u>2,177</u>	<u>2,193</u>	<u>(16)</u>

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

Activity 4: Media Campaign

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Radio stations Visits	400,000	402,400	(2,400)
Social media influencers	4,200,000	4,232,114	(32,114)
Stories development and coverage	4,500,000	4,532,115	(32,115)
Training to the social media influencers	2,710,000	2,700,009	9,991
Virtual training to the journalists	1,920,000	1,920,006	(6)
	<u>13,730,000</u>	<u>13,786,643</u>	<u>(56,644)</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Radio stations Visits	130	131	(1)
Social media influencers	1,364	1,375	(10)
Stories development and coverage	1,463	1,473	(10)
Training to the social media influencers	887	884	3
Virtual training to the journalists	628	628	-
	<u>4,473</u>	<u>4,491</u>	<u>(18)</u>

Activity 5: Lobbying with the lawmakers

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Air transport	366,000	366,012	(12)
Perdiem	1,200,000	1,200,000	-
Transport allowances	1,800,000	1,800,000	-
Venue	605,000	603,086	1,914
	<u>3,971,000</u>	<u>3,969,098</u>	<u>1,902</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Air transport	118	118	-
Perdiem	388	388	-
Transport allowances	582	582	-
Venue	196	195	1
	<u>1,285</u>	<u>1,284</u>	<u>1</u>

Activity 6: Strengthen collaborative effort among the local CSOs on SRHR

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Consultancy & Facilitation fees	9,399,000	9,404,528	(5,528)
Perdiem	2,600,000	2,600,000	-
Transport allowances	1,700,000	1,700,000	-
Venue	2,280,000	2,280,000	-
	<u>15,979,000</u>	<u>15,984,528</u>	<u>(5,528)</u>

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Consultancy & Facilitation fees	3,040	3,042	(2)
Perdiem	841	841	-
Transport allowances	550	550	-
Venue	738	738	-
	<u>5,169</u>	<u>5,171</u>	<u>(2)</u>

6. Staff costs

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Advocacy Officer	8,855,328	12,169,714	(3,314,386)
Communication And Outreach Officer	8,170,080	11,063,376	(2,893,296)
Finance Manager	9,305,112	12,907,272	(3,602,160)
Learning and Capacity Building Officer	8,170,080	11,063,376	(2,893,296)
Monitoring and Evaluation Officer	10,451,340	14,751,168	(4,299,828)
Office Assistant	4,410,300	5,531,688	(1,121,388)
Project Coordinator	12,514,272	18,438,960	(5,924,688)
Project Director	17,787,108	27,658,440	(9,871,332)
Workers compensation fund	508,148	-	508,148
National social security fund (NSSF)	20,128,897	-	20,128,897
PAYE	11,773,183	-	11,773,183
	<u>112,073,848</u>	<u>113,583,994</u>	<u>(1,510,146)</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Advocacy Officer	2,881	3,960	(1,079)
Communication And Outreach Officer	2,658	3,600	(942)
Finance Manager	3,028	4,200	(1,172)
Learning and Capacity Building Officer	2,658	3,600	(942)
Monitoring and Evaluation Officer	3,401	4,800	(1,399)
Office Assistant	1,435	1,800	(365)
Project Coordinator	4,072	6,000	(1,928)
Project Director	5,788	9,000	(3,212)
Workers compensation fund	165	-	165
National social security fund (NSSF)	6,550	-	6,550
PAYE	3,831	-	3,831
	<u>36,468</u>	<u>36,960</u>	<u>(493)</u>

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

7. Monitoring, Controlling and Assessment Costs

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Computers & equipment	11,965,000	-	11,965,000
Consultancy and facilitation fees	1,500,000	-	1,500,000
Mid-line survey (assessment)	7,072,900	5,709,931	1,362,969
Project Tracking and Evaluation	-	14,807,714	(14,807,714)
Report submission to stakeholders	2,067,376	2,067,376	-
Report Writing and Designing	5,169,000	5,169,055	(55)
	<u>27,774,276</u>	<u>27,754,077</u>	<u>20,200</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Computers & equipment	3,892	-	3,892
Consultancy and facilitation fees	491	-	491
Mid-line survey (assessment)	2,300	1,858	442
Project Tracking and Evaluation	-	4,818	(4,818)
Report submission to stakeholders	673	673	-
Report Writing and Designing	1,682	1,682	-
	<u>9,038</u>	<u>9,031</u>	<u>7</u>

8. Organisational Strengthening	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
Annual audit fee	1,500,000	-	1,500,000
Audit fee	-	3,091,320	(3,091,320)
Board meeting and related costs	1,966,500	-	1,966,500
Furniture	7,950,000	7,821,122	128,878
Legal and Professional fees	-	1,966,822	(1,966,822)
Project audit fee	1,500,000	-	1,500,000
Staff Capacity Building	1,971,000	2,025,017	(54,017)
Team strengthening plan and activities	5,543,603	5,542,584	1,019
	<u>20,431,103</u>	<u>20,446,865</u>	<u>(15,762)</u>

	GBP	GBP	GBP
Annual audit fee	485	-	485
Audit fee	-	1,000	(1,000)
Board meeting and related costs	640	-	640
Furniture	2,592	2,550	42
Legal and Professional fees	-	640	(640)
Project audit fee	485	-	485
Staff Capacity Building	643	660	(17)
Team strengthening plan and activities	1,800	1,800	-
	<u>6,645</u>	<u>6,650</u>	<u>(5)</u>

MEDIA FOR DEVELOPMENT AND ADVOCACY (MEDEA TANZANIA)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st AUGUST 2024

NOTES TO THE FINANCIAL STATEMENT (Continued)

	ACTUAL TZS	BUDGET TZS	VARIANCE TZS
9. Indirect costs			
Indirect costs	19,125,811	19,125,811	-
	<u>19,125,811</u>	<u>19,125,811</u>	<u>-</u>

	ACTUAL GBP	BUDGET GBP	VARIANCE GBP
Indirect costs	6,224	6,224	-
	<u>6,224</u>	<u>6,224</u>	<u>-</u>

	ACTUAL GBP	ACTUAL TZS
10. Cash and cash equivalent		
Cash at bank	16,228	49,576,866
	<u>16,228</u>	<u>49,576,866</u>

	GBP	TZS
11. Payable		
Unused Indirect costs due to bank charges	89	272,834
	<u>89</u>	<u>272,834</u>

12. THE DATE FOR AUTHORIZATION FOR ISSUE

The financial information for the year ended 31 August, 2024 were authorized for issue by Project Management Team on 25/09/2024 2024, no organ has the power to amend the financial information after issue